



San Bernardino LAFCO Fiscal Indicators

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San Bernardino County Fire Protection District - Service Zone (FP-5 Silver Lakes)

The San Bernardino County Fire Protection District reorganized in July 2008 and created the North Desert Regional Service Zone. The North Desert Regional Service Zone is a component unit of the San Bernardino County Fire Protection District which is governed by the County Board of Supervisors. Within the North Desert Regional Service Zone, Service Zone FP-5 Helendale/Silver Lakes special tax was originally authorized by the Board of Supervisors in April 2006 (originally under CSA 70 Zone FP-5). Service Zone FP-5 provides for fire protection and paramedic staffing services. Effective 2016-17, FP-5 has been expanded to include the areas of the Cities of Needles and Rancho Cucamonga and the Twentynine Palms community. These services are funded by a special tax originally of \$117 per parcel that includes an annual cost of living increase of up to 3% as approved by the voters in June 2006. The special tax rate is now \$148.23. Data for 2012 is not available as there was a change in interpretation of reporting standards which returned in 2013.



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Report Date: 11/16/2016

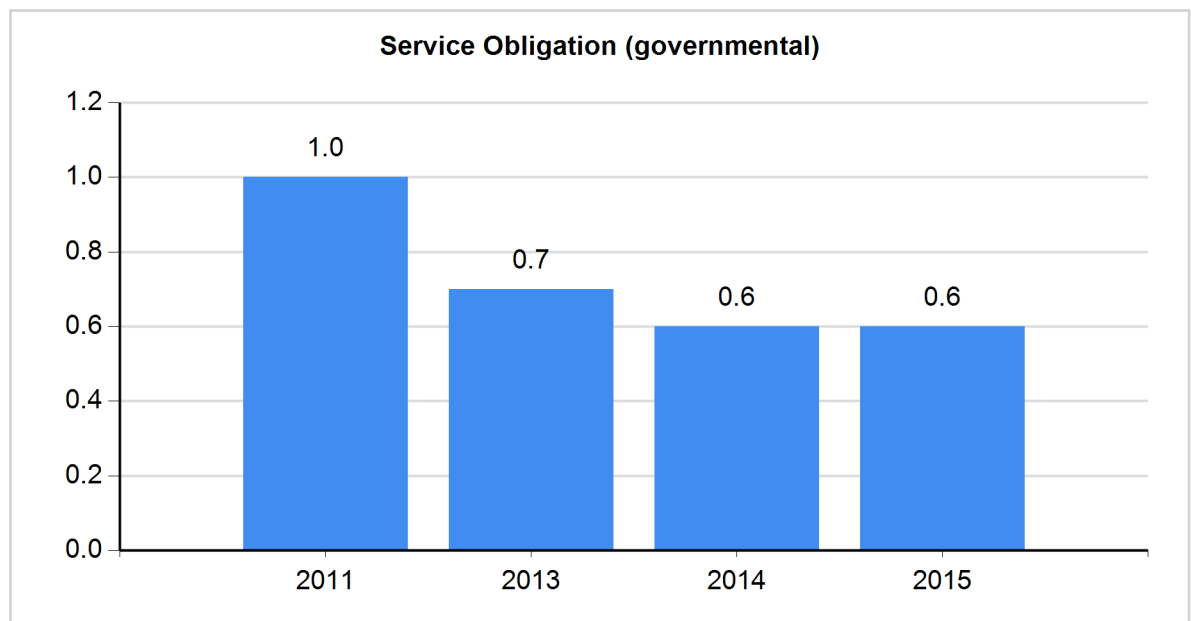
Service Obligation (governmental)

Description

Measures whether or not a government's annual revenues were sufficient to pay for annual operations. A ratio of one or higher indicates that a government lived within its annual revenues.

Formula:
$$\frac{\text{operating revenue}}{\text{operating expenditures}}$$

Source:
Statement of Revenues, Expenditures and Changes in Fund Balance



2011	2012	2013	2014	2015
\$890,733	\$0	\$980,644	\$1,080,381	\$1,102,162
\$861,058	\$0	\$1,480,063	\$1,759,075	\$1,899,621
1.0	-	0.7	0.6	0.6

Agency Response